

## AGM 05/09/2023 7:00pm

### Attendance:

Ahds A, Ahmed Q, Alex F, Arad N, Archie I, Beata P, Chris F, David Carr, David Cowley, Gabriel Q, Honey S, Igor S, Jakob M, Jess L, Laura S, Leah P, Mairead F, Marta LT, Michael A, Paul S, Ryan E, Sam W, Tammy G

### Apologies for absence:

None

### Agenda:

#### 1. Welcome and Apologies

The chair welcomed everyone to the meeting and read out the list of apologies.

#### 2. Minutes of previous AGM

AGM minutes agreed from last year

#### 3. Chair's Report

The Chair presented their report (attached)

#### 4. Treasurer's Report:

- Lots of new faces and training
- 959 people Tuesday training list and 817 on Monday's
- £3K coming through the club this year more than last year – balanced over the year
- Made a profit of £315
- Pay as you go to continue this year again
- Training costs this year have been higher than previous
- Coping with costs however some still not paid training/match fees
- Would ideally put the price on a Monday down however still staying the same currently
- Level 1 coaching course paid for by HVA and SADVA and further coaching paid for Larry's coaching course, due to be paid back by HVA
- £1500 owed by 66 members to the club
- Will keep chasing players who owe money to the club
- Last year's tournament was the best ever we have seen - £1600 profit
- Fewer expenses this year from the tournament - £1300 profit provisional
- This year we paid Alex's BBQ team to run the food tent
- Sell bottles of water next year?
- Next season – stick to the same prices for training sessions
- Andy – worth counting all the assets the club has? Nets and volleyballs etc?

#### 5. Coach's Report

AE presented their report as head coach (attached)

In addition

- Larry – thank you to everyone and the number of people trialling for NVL is impressive
- Larry – super happy and proud of all the players I have coached this year

## 6. Social Secretary Report:

- Ninja warrior in Southampton – 10 attended
- Want to try and get as many members of the club to socialise outside of volleyball to bring the club together
- Any ideas welcome!

## 7. Election of Officers:

- Chairman – Andy E – nominated by Larry, Alex second, votes for - ALL
- Secretary – Dave C – nominated by AE, votes for - ALL
- Treasurer – Dave – nominated by DC, Paul second votes for - ALL
- Social Secretary – Honey – nominated by AE, votes for - ALL
- Welfare Officer – Tammy – nominated by LP, Michael second, votes for – ALL
- Social Media - Araad N and Michael A – happy to takeover social media for instagram, Paul – still happy to run the facebook account

## 8. AOB:

- Alex – do we want to try and enter a younger NVL team? Shame that we have lots of youngsters who are progressing and getting trials higher up – would love to give Roke a bigger success story through giving them higher up playing opportunities.
- Andy E – a number of hurdles before we try and enter NVL. Lots of juniors currently, all adults are on the committee with lots of roles, no one currently to help run NVL teams. 5 year plan to be in place potentially if we want to enter NVL teams.
- Paul – would like to thank the committee for all the hard work they do every year!
- Andy E – Volleyball England would like all coaches etc. to be first aid trained, welfare officer and documents to be completed
- Larry – first aid and safeguarding courses scheduled already this month
- Igor – talks of formal try-outs for the competitive teams for Roke? Might help to have some form of team selection when looking to the future for NVL etc.
- Andy E & Larry – still up for discussion, looking more at who is turning up to training and wants to take part in the games etc. and be competitive
- Dave C – could we look to get more funding from the council?
- Tammy – Kings school ran a scheme where they volunteer to coach at the school and kids are sent to attend the sessions and then get linked to Salisbury Volleyball Club
- Dave – please let me know if you do not receive the emails for fees
- Araad N and Michael A – happy to takeover social media for instagram
- Paul – still happy to run the facebook account
- Paul – feedback from the tournament, everyone loved the cakes and BBQ, also loved the online system for results and fixtures
- Larry – we have lots of photos that we need to share on social media
- Sam – would help to have templates for each fixture etc. ready to post

Andy E - Meeting finished :)

## **Chair's Report**

It was another solid year for Roke Volleyball, with more new faces joining the club across the season, and the chain of our college students all inviting the next year along is helping us to grow

In terms of the teams, we had solid performances in the leagues, but no silverware this season

The summer volleyball sessions were as big as ever, with lots of new attendees that we can hopefully convert into members. We hit 4 full courts on several occasions

Our summer tournament was also a great success again, with 34 teams, all seeming to enjoy themselves

Thanks as ever to the committee and the club for all of their support and enthusiasm for our sport

# Coach's Report

The Monday sessions for team training have proven effective in getting the teams to a competitive level. We've done well in sharing the sessions across the three teams

As in previous years, we also had a number of players attending Southampton Volleyball Club's NVL trials

The Tuesday club sessions continued to have really healthy numbers of attendees, and are still attracting new faces, partly by word-of-mouth and partly through the website. The club is feeling very healthy

In terms of competitions, the ladies team took 3<sup>rd</sup> in the local league. The men's first team came 2<sup>nd</sup> for the 3<sup>rd</sup> year in a row, and the men's second team took 5<sup>th</sup> place (matching last year's performance)

In the Hampshire league, the men's team qualified for the first division, and the arrival of some new players bodes well for the future